

## Highways

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Section 38 Income £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
556	Highways - Cyclical Maintenance	7	252	84	882	0	0	1,218	0	0	0	0	0	1,218
553	Highways - Network Co-ordination	10.6	383	0	162	0	0	545	-279	0	0	0	-279	266
555	Highways - Rechargeable Works	0	0	72	0	0	0	72	-127	0	0	-146	-273	-201
557	Highways - Roads	0	0	41	715	0	0	756	-179	0	0	0	-179	577
579	Highways - Structures	0	0	2	35	0	0	37	0	0	0	0	0	37
581	Highways - Winter Maintenance	0	0	0	139	0	0	139	0	0	0	0	0	139
561	Road Safety & School Crossing Patrols	4.6	74	0	3	0	0	77	-48	0	0	0	-48	29
568	Seafront Illuminations	0	0	52	46	0	0	98	0	0	0	0	0	98
576	Street Lighting		0	395	484	132	0	1,011	0	0	0	0	0	1,011
570	Transport Co-Ordination		28	0	11	0	0	39	-17	-24	0	0	-41	-2
	<b>Service Total</b>	<b>22.2</b>	<b>737</b>	<b>646</b>	<b>2,477</b>	<b>132</b>	<b>0</b>	<b>3,992</b>	<b>-650</b>	<b>-24</b>	<b>0</b>	<b>-146</b>	<b>-820</b>	<b>3,172</b>